

CATAWBA COUNTY, NORTH CAROLINA

Schedule of General Governmental Revenues by Source ⁽¹⁾

For the Fiscal Years Ended June 30, 1994 to 2003

Fiscal Year Ended June 30	Ad Valorem Taxes	Other Taxes	Unrestricted Inter- Governmental Revenues
EXPRESSED IN NOMINAL DOLLARS			
1994	31,340,553	17,196,905	2,684,284 ⁽²⁾
1995	33,080,242	18,431,960	2,668,025
1996	37,605,937	18,949,860	2,692,231
1997	39,243,950	18,496,322	4,477,652 ⁽³⁾
1998	43,563,118	20,206,753	4,468,639
1999	44,738,308	21,392,472	4,473,707
2000	53,313,472	23,136,615	4,455,262
2001	55,112,257	23,470,898	4,466,558
2002	57,268,329	23,023,315	4,021,740
2003	59,388,468	25,207,828	1,379,229
EXPRESSED IN CONSTANT DOLLARS			
1994	21,176,185	11,619,605	1,813,717 ⁽²⁾
1995	21,700,639	12,091,366	1,750,224
1996	23,992,588	12,090,011	1,717,644
1997	24,488,225	11,541,705	2,794,055 ⁽³⁾
1998	26,747,754	12,406,946	2,743,744
1999	26,932,461	12,878,268	2,693,172
2000	30,921,814	13,419,237	2,584,052
2001	30,962,066	13,185,950	2,509,312
2002	31,835,464	12,798,661	2,235,685
2003	32,331,082	13,723,142	750,852

NOTE

⁽¹⁾ Includes General, Special Revenue, and Capital Projects Funds.

⁽²⁾ This decrease was brought about by the reporting requirements of Governmental Accounting Standards Board Statement #14, The Financial Reporting Entity. This statement requires that the Catawba County ABC Board (ABC Board) be reported as a component unit, therefore requiring that transfers between the County and the ABC Board be reported as Other Financing Sources (Uses) rather than as Unrestricted Intergovernmental Revenues for the County and expenditures for the ABC Board.

⁽³⁾ This increase was brought about by the fact that Intangibles Taxes are not truly a tax any longer, but a State appropriation. Therefore, they are reported in the unrestricted intergovernmental revenues now, rather than the other taxes.

Nominal dollars reflect actual dollars of the period of the transaction. Constant dollars reflect dollars having a constant general purchasing power as shown by the Consumer Price Index for All Urban Consumers (CPI-U) (Calendar years 1982-1984 = 100).

Table 2

<u>Restricted Inter- Governmental Revenues</u>	<u>Licenses and Permits</u>	<u>Sales and Services</u>	<u>Investment Earnings</u>	<u>Miscellaneous</u>	<u>Total</u>
16,930,695	760,284	6,634,964	1,781,782	1,223,515	78,552,982
20,375,226	735,477	7,905,329	2,789,962	1,232,016	87,218,237
22,998,328	1,035,524	9,854,724	2,957,563	1,607,372	97,701,539
25,014,450	1,320,465	11,637,616	3,130,845	1,997,576	105,318,876
27,065,539	1,531,438	12,189,055	3,903,740	3,635,247	116,563,529
27,585,577	1,740,558	12,398,709	3,628,919	1,989,857	117,948,107
33,650,901	2,063,027	12,042,526	4,221,567	2,301,963	135,185,333
39,413,713	2,104,748	13,122,659	5,239,407	2,612,690	145,542,930
36,382,864	2,211,753	15,121,137	2,720,791	2,544,061	143,293,990
32,683,132	2,383,424	16,664,263	2,107,354	2,997,207	142,810,905
11,439,732	513,709	4,483,112	1,203,914	826,705	53,076,679
13,366,148	482,473	5,185,896	1,830,215	808,202	57,215,163
14,672,933	660,664	6,287,314	1,886,925	1,025,503	62,333,582
15,609,017	823,970	7,261,872	1,953,647	1,246,488	65,718,979
16,618,241	940,303	7,484,080	2,396,897	2,232,042	71,570,007
16,606,517	1,047,816	7,464,023	2,184,609	1,197,894	71,004,760
19,517,522	1,196,556	6,984,665	2,448,509	1,335,138	78,407,493
22,142,624	1,182,447	7,372,310	2,943,499	1,467,809	81,766,018
20,225,234	1,229,513	8,405,840	1,512,488	1,414,244	79,657,129
17,792,697	1,297,536	9,072,025	1,147,244	1,631,679	77,746,257